

**Weslaco Independent School District
Early Learning Foundation Academy
2017-2018 Campus Improvement Plan**

Comprehensive Needs Assessment

Demographics

Demographics Summary

The ELF Academy is made up of % Hispanic students, with 10 teachers. All students are 3 and 4 years old

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Current and/or prior year(s) campus and/or district improvement plans
- Campus and/or district planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data

Goals

Goal 1: STUDENT SUCCESS/LITERACY FOCUS-High-quality, innovative, technology-savvy programs.

Performance Objective 1: Janie Pena

Evaluation Data Source(s) 1:

Summative Evaluation 1: Met Performance Objective

Goal 1: STUDENT SUCCESS/LITERACY FOCUS-High-quality, innovative, technology-savvy programs.

Performance Objective 2: Sample

Evaluation Data Source(s) 2:

Summative Evaluation 2:

Goal 2: POSITIVE LEARNING ENVIRONMENT-Safe, secure, technology-rich schools and facilities.

Goal 3: PARENT-COMMUNITY-BUSINESS-INDUSTRY RELATIONS-Superior customer service, positive communication, and collaboration for student success.

Goal 4: CAPACITY-BUILDING/LEADERSHIP DEVELOPMENT-Quality, customized professional development for all employees.

Performance Objective 1: Students will lincrease

Evaluation Data Source(s) 1:

Summative Evaluation 1:

State Compensatory

Budget for Early Learning Foundation Academy:

<u>Account Code</u>	<u>Account Title</u>	<u>Budget</u>
6300 Supplies and Services		
164.11.6399.00.118.8.32	6399 General Supplies	\$4,500.00
6300 Subtotal:		\$4,500.00