



Dr. Priscilla Canales  
Superintendent

# Weslaco Independent School District

John Garlic, Title I Federal Programs Director

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**To: Whom It May Concern**  
**From: John F. Garlic, Title I Director**  
**Date: 24 August 2020**  
**Re: Supplement, Not Supplant Methodology**

**Statement of Methodology:** Under federal statute, Weslaco ISD must demonstrate that eligible campuses receive Title I, Part A funds comply with the supplement, not supplant requirements to ensure that federal funds are not used to perform services that are normally supported by state or local funds. Compliance with supplement, not supplant ensures that federal funds are supplemental and do not supplant state or local funds. Below are the basic methodologies for assigning Title I, Part A, State compensatory Education, and Local funds. The district uses a fair and consistent methodology to allocate funds to its campuses district-wide rather than by grade span.

**Criteria:** Weslaco ISD uses a 'Weighted Per-Pupil amount to allocate funds (including federal funded personnel) for campus needs. Per pupil amounts are based on district estimates of student economically disadvantaged students for each school year. Weslaco ISD has two high schools, one early college high school, one alternative high school (not T1PA), four middle schools, ten elementary schools, one alternative campus (not T1PA), and one Early Learning Foundation Academy (not T1PA).

**Title I, Part A funds are allocated based on following schedule:**

**Base Economically disadvantage percentage amount:**

60% - 69% ED - \$460 per pupil

70% - 79% ED - \$465 per pupil

80% - 90% ED - \$470 per pupil

90% - 100% ED - \$475 per pupil

**This is supplemented with additional \$10 per high school student.**

**This is supplemented with additional \$5 per pupil for 'Additional Targeted Support campuses.'**

**This is supplemented with additional \$10 per pupil for 'Targeted Support campuses.'**

**State Compensatory Funds:** These funds are assigned to all schools based on their at-risk populations. Additional state funds are disbursed based on additional needs identified in the district/campus improvement plans as they are needed or become available.

**Local Funds:** These funds are budgeted to all schools based on their student enrollment or ADA (Average Daily Attendance) for their previous school year. If additional funds are needed/become available, they are assigned on an as needed.