

Pest Control Services - Tabulaton

Proposal # 19-11-08

CONTRACT: 11-13-2018 THRU 11-12-2020 TWO YEAR CONTRACT

(Has Option to extend a third year)

School / Department	Bug Off Pest Control Pharr, Texas					Venibra Pest Control Weslaco, Texas					Safeguard Pest Control La Feria, Texas				
	Estimated # of Hours of Service	Monthly Charge for: Service Dining Area / Kitchen Only	Monthly Charge for: Service on All other Buildings or Schools	Combined Monthly Charge	Yearly Cost for Service	Estimated # of Hours of Service	Monthly Charge for: Service Dining Area / Kitchen Only	Monthly Charge for: Service on All other Buildings or Schools	Combined Monthly Charge	Yearly Cost for Service	Estimated # of Hours of Service	Monthly Charge for: Service Dining Area / Kitchen Only	Monthly Charge for: Service on All other Buildings or Schools	Combined Monthly Charge	Yearly Cost for Service
	Weslaco High School	2	35.00	95.00	130.00	1560.00	2	28.00	110.00	138.00	1656.00	3	75.00	150.00	225.00
Alternative School /South Palm Gardens High School	1		95.00	95.00	1140.00	1		59.00	59.00	708.00	2		150.00	150.00	1800.00
Weslaco East High School	2	35.00	95.00	130.00	1560.00	2	28.00	110.00	138.00	1656.00	3	75.00	150.00	225.00	2700.00
CTE Early College High School	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
Mary Hoge Middle School	1	35.00	69.00	104.00	1248.00	1.5	28.00	70.00	98.00	1176.00	3	75.00	150.00	225.00	2700.00
Dr. Armando Cuellar Middle School	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
Central Middle School	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
B. Garza Middle School	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
F.D. Roosevelt Elementary School	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
Sam Houston Elementary School	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
Rudy Silva Elementary School	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
Raul Gonzalez Elementary School	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
Dr. R. E. Margo Elementary School	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
Airport Drive Elementary School	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
Memorial Elementary School	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
North Bridge Elementary School	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
A. N. Rico Elementary School	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
Cleckler-Heald Elementary School	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
Pfc. Mario Ybarra Elementary	1	35.00	69.00	104.00	1248.00	1	28.00	59.00	87.00	1044.00	3	75.00	150.00	225.00	2700.00
Culinary Arts Building	1	35.00	69.00	104.00	1248.00	1		59.00	59.00	708.00	3	0.00	150.00	225.00	1800.00
WISD Administration Building	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
WISD Business Office	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00

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	Calvillo CATE Complex	1	N/A	49.00	49.00	588.00	1	N/A	90.00	90.00	1080.00	2.5	N/A	150.00	150.00
WISD Warehouse	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
WISD Energy Management Building	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
WISD Maintenance Dept.	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
Central Middle School Annex Bldgs	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
WISD Fine Arts Auditorium	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
WISD Transportation Dept.	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
WISD K-WES TV	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
Middle)	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
WISD Stephen F. Austin Complex	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
WISD Leoline Horton Complex	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
Natatorium	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
Bobby Lackey Football Stadium	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
FFA / K-9 Kennel	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
Weslaco High School Band Hall	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
East High School Athletic Field House	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
Professional Learning Center	1	N/A	49.00	49.00	588.00	1	N/A	55.00	55.00	660.00	2.5	N/A	150.00	150.00	1800.00
Food/Library Service-Portables	1	N/A	49.00	49.00	588.00	1		40.00	40.00	480.00	2.5		150.00	150.00	1800.00
					37,236.00					35,004.00					88,200.00

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		OPTIONAL SERVICES:					OPTIONAL SERVICES:					OPTIONAL SERVICES:			
Bees/Wasps (service charge)		\$			135.000		\$			125.000		\$			150.000
Cost per hour		\$			55.000		\$			50.000		\$			65.000
Ants (minimum charge)		\$			125.000		\$			125.000		\$			150.000
Cost per Sq. Ft.		\$			0.150		\$			0.100		\$			0.100
Termites		\$			245.000		\$			125.000		\$			150.000
Cost per Sq. Ft.				up to 20' (10' to either side of problem area)			\$			0.150		\$			0.100
Outside Power Spray/Fumigation (power spray outside of building only)					\$98.00 (1500 linear ft.)		\$			-		\$			-
Cost per Ln. Ft.					0.065					0.100					0.100
Comments	(30 day warranty included on ALL optional services) Termite control: \$245.00 minimum up to 20" (10' to either side of problem area), 1 year retreatment warranty on treated area. Power spray exterior: \$98.00 minimum will cover 1,500 linear ft. larger areas estimates will/can be provided upon request. Price Escalation: Anticipated percentage of escalation for third year of contract (if extended): 3% (see page 15 escalation clause)					(30 day warranty included on ALL optional services) Price Escalation: Anticipated percentage of escalation for third year of contract (if extended): 1% (see page 15 escalation clause)					(30 day warranty included on ALL optional services) Price Escalation: Anticipated percentage of escalation for third year of contract (if extended): 0% (see page 15 escalation clause)				

	Recommended Vendor for Pest Control Services
	Yearly Cost for Pest Control Service