

Weslaco Independent School District

Backpacks Supplies

RFP # 22-05-16

**Term of Contract: May 18, 2022 thru May 17, 2023 (No Option to Extend)**

			Educational Products, Inc. Houston, TX	
OPTION - A BACKPACKS	ESTIMATED QUANTITY	UNIT	UNIT PRICE	EXTENDED COST
<b>ITEM (A-1)</b>				
Item #: KV550 or equal <b>MIDDLE SCHOOL BACKPACKS</b> (Recommended for children grades 6th-8th) Size 18"x13"x6" Two large zippered compartments in front Two small zippered compartments on the sides Pen/Pencil organizer in front compartment Padded back and handle, adjustable/curved/padded straps Colors: Assorted Estimated amount of 75	175	Each	\$ 7.75	\$ 1,356.25
<b>COMMENTS:</b>				
<b>ITEM (A-2)</b>				
Item #: KV575 or equal <b>HIGH SCHOOL BACKPACKS</b> (Recommended for children grades 9th-12th) Size: 20"x14"x7" Three large zippered compartments in front Two small zippered compartments on the sides Pen/Pencil organizer in front compartment Padded back and handle, adjustable/curved/padded straps Colors: Assorted Estimated amount of 75	200	Each	\$ 4.30	\$ 860.00
<b>COMMENTS:</b>				
<b>ITEM (A-3)</b>				
Item #: JV-036G/KV411 <b>ELEMENTARY BACKPACKS</b> (Recommended for children grades Pre K-K) Size: 14.1 x 11 x 18.1" One Zipper, One Pocket, Shoulder Pads, Material: 100% Polyester, Colors: 65 Pink/65 Blue Pink: Girl Gender Prints: Flowers, hearts, etc. Blue: Boy Gender Prints: Cars, Sports, Trucks, etc. Estimated amount of 130 total	100	Each	\$ 4.25	\$ 425.00
<b>TOTAL FOR BACKPACKS (OPTION A, Items 1 &amp; 2 &amp; 3)</b>				<b>\$ 2,641.25</b>

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<b>OPTION - B SUPPLIES</b>				
<b>ITEM B-1</b>				
Grades 1st - 4th (200 estimated packages)	Item per package	Total Packages	Unit Cost (per package)	Extended Cost
Each package will contain the following:				
24 ct box crayola	2	X	\$ 1.48	\$ 2.96
12" 1/16" plastic ruler	1	X	\$ 0.27	\$ 0.27
pink bevel eraser	2	X	\$ 0.12	\$ 0.24
fiscar 5" metal blunt safety scissor	1	X	\$ 2.12	\$ 2.12
no. 2 pencil (dozen)	12	X	\$ 0.07	\$ 0.84
70 ct. spiral comp. book wide rule	2	X	\$ 1.13	\$ 2.26
small glue stick	2	X	\$ 0.45	\$ 0.90
100 ct. box facial tissue	1	X	\$ 1.44	\$ 1.44
8 oz. purell waterless soap bottle	2	X	\$ 1.75	\$ 3.50
7" 12 count crayola map colors	2	X	\$ 1.94	\$ 3.88
protractor	1	X	\$ 0.25	\$ 0.25
hand held pencil sharpener for no. 2 pencil	1	X	\$ 0.45	\$ 0.45
5 ring binder indexes	1	X	\$ 0.79	\$ 0.79
dividers for 3 ring binders	1	X	\$ 0.92	\$ 0.92
1"binders	2	X	\$ 2.49	\$ 4.98
<b>TOTAL COST PER PACKAGE:</b>				<b>\$ 25.80</b>
<b>TOTAL PACKAGE COST (Item B-1)</b>		<b>200</b>		<b>\$ 5,160.00</b>
<b>COMMENTS:</b>				

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ITEM B-2				
Grades 5th - 12th (50 estimated packages)	Item per package	Total Packages	Unit Cost (per package)	Extended Cost
Each package will contain the following:				
7" crayola map colors - 12 ct. box	2	X	\$ 1.94	\$ 3.88
wide rule filler paper 200 ct. pkg.	1	X	\$ 2.78	\$ 2.78
no. 2 pencil (dozen)	12	X	\$ 0.07	\$ 0.84
black medium stick pen	2	X	\$ 0.10	\$ 0.20
70 ct. spiral comp. book wide rule	4	X	\$ 1.13	\$ 4.52
12" ruler - marked in 1/16"	1	X	\$ 0.27	\$ 0.27
hand held pencil sharpener for no. 2 pencils	1	X	\$ 0.45	\$ 0.45
pink bevel eraser	2	X	\$ 0.12	\$ 0.24
protractor	1	X	\$ 0.25	\$ 0.25
small elmer's glue stick	1	X	\$ 0.45	\$ 0.45
1" binders	2	X	\$ 2.49	\$ 4.98
dividers for 3 ring binders	1	X	\$ 0.79	\$ 0.79
8 oz. purell waterless soap bottle	2	X	\$ 1.75	\$ 3.50
<b>TOTAL COST PER PACKAGE:</b>				<b>\$ 23.15</b>
<b>TOTAL PACKAGE COST (Item B-2)</b>		<b>50</b>		<b>\$ 1,157.50</b>
<b>COMMENTS:</b>				
Delivery date				
<b>TOTAL FOR OPTION B SUPPLIES (Option B1 and B2)</b>			\$	6,317.50
<b>TOTAL COST FOR BACKPACKS - PER VENDOR</b>				<b>\$2,641.25</b>
<b>TOTAL COST FOR SUPPLIES - PER VENDOR</b>				<b>\$6,317.50</b>
<b>GRAND TOTAL (Backpacks &amp; Supplies)</b>				<b>\$8,958.75</b>

<input type="checkbox"/>	Recommended Vendor
<input type="checkbox"/>	Total Recommended Purchases Per Vendor